
ECONOMIC DEVELOPMENT



Construct Granby Street Connector

Department

Public Works

Account

CP 10 3114

Project Description

Provide funds to connect the Granby Street Corridor to Town Point Park and Waterside area. This project will construct a sidewalk connecting Granby Street to Martin's Lane along the north side of Waterside Drive.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	795,880	0	0	0	0	795,880
FY 2006 Approved	250,000	600,000	900,000	0	0	N/A	1,750,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	7,880
Acquisition / Relocation	0
Site Improvements	0
Construction	788,000
Inspections / Permits	0
Total	795,880

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	250,000
FY 2007 Approved	795,880
Capital Share Remaining	0
Project Total	1,045,880



Property Address: Intersection of Granby St & West Main St

Improve 18th Street Streetscaping

Department

Public Works

Account

CP 10 3115

Project Description

Provide initial funds to enhance the streetscape on 18th Street at Church Street.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	100,000	0	0	0	0	100,000
FY 2006 Approved	0	200,000	2,500,000	0	0	N/A	2,700,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000

Prior Capital Funding	0
FY 2007 Approved	100,000
Capital Share Remaining	0
Project Total	100,000



Property Address: 18th Street at Church

Improve Atlantic City/Fort Norfolk Infrastructure

Department

Public Works

Account

CP 10 3045

Project Description

Provide funds for infrastructure improvements in the Atlantic City/Fort Norfolk area in support of ongoing redevelopment efforts. Funds provided will support development of the intersection into the area. In addition, these funds will continue to support street, sidewalk, curb and gutter and other improvements to create gateways into Atlantic City and provide improvements suitable to a walkable community.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,700,000	2,000,000	2,500,000	2,700,000	2,500,000	11,400,000
FY 2006 Approved	3,005,000	0	0	0	0	N/A	3,005,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	250,000
Acquisition / Relocation	1,450,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	1,700,000

Prior Capital Funding	5,949,200
FY 2007 Approved	1,700,000
Capital Share Remaining	9,700,000
Project Total	17,349,200



Property Address: Atlantic City / Fort Norfolk Area

Improve Downtown Corridor Streetscaping

Department

Public Works

Account

CP 10 3113

Project Description

Provide funds for streetscaping improvements. The scope of the project includes the installation of curbing, brick sidewalks, planting areas, and street lighting along the 400 block of Granby Street and other designated areas of downtown.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

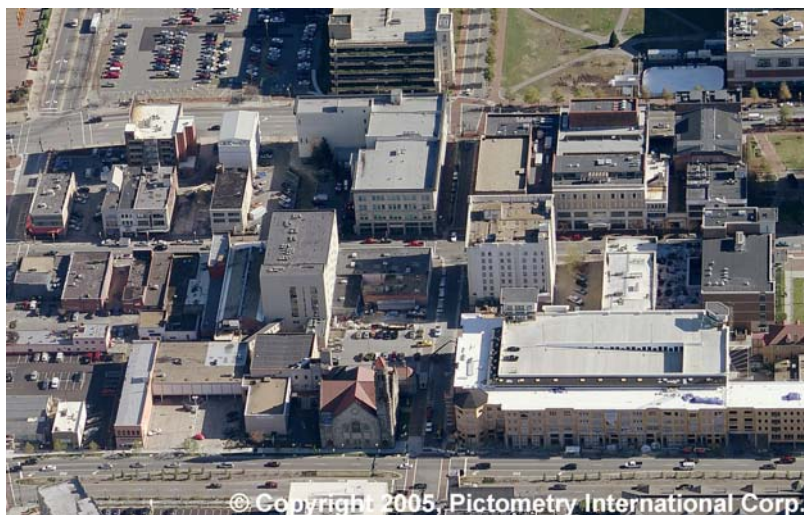
Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	473,000	300,000	300,000	300,000	300,000	1,673,000
FY 2006 Approved	300,000	300,000	300,000	300,000	300,000	N/A	1,500,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	50,000
Acquisition / Relocation	0
Site Improvements	0
Construction	423,000
Inspections / Permits	0
Total	473,000

Prior Capital Funding	2,239,601
FY 2007 Approved	473,000
Capital Share Remaining	1,200,000
Project Total	3,912,601



Property Address: Downtown Area

Improve Hampton Boulevard

Department

NRHA

Account

CP 18 3064

Project Description

Provide the final payment in support of development improvements for the University Village. The City's commitment is sufficient to complete infrastructure improvements supporting the convocation center and student housing. Sources of funds provided by the City include General Capital and Utilities (not included in the amount shown below for prior capital funding).

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	256,000	0	0	0	0	256,000
FY 2006 Approved	1,878,600	0	0	0	0	N/A	1,878,600
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	256,000
Construction	0
Inspections / Permits	0
Total	256,000

Prior Capital Funding	10,844,800
FY 2007 Approved	256,000
Capital Share Remaining	0
Project Total	11,100,800



Property Address: ODU Area of Hampton Boulevard

Improve Hampton Boulevard Corridor

Department

Public Works

Account

CP 10 3043

Project Description

Provide funds for public infrastructure improvements designed to enhance and support private sector investments along the Hampton Boulevard corridor between 24th Street and 41st Street. The streetscape improvements will enhance the appearance of pedestrian access in the corridor as well as provide a gateway into the 35th street corridor of the Highland Park and Park Place neighborhoods.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	505,000	500,000	500,000	500,000	0	2,005,000
FY 2006 Approved	0	500,000	500,000	500,000	500,000	N/A	2,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	5,000
Acquisition / Relocation	0
Site Improvements	0
Construction	500,000
Inspections / Permits	0
Total	505,000

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	150,000
FY 2007 Approved	505,000
Capital Share Remaining	1,500,000
Project Total	2,155,000



Property Address: Between 24th Street & 41st Street

Improve Neighborhood Commercial Areas

Department

City Planning & Comm. Dev.

Account

CP 15 3048

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Project Description

Provide funds to improve a range of public infrastructure needs designed to enhance and support private sector investments in a variety of neighborhood commercial areas. Improvements are necessary to encourage private sector investment and improve the competitive position of these areas. In addition, funds will support façade and property improvement matching grants to property owners who contribute a certain level of investment in their properties that result in visible improvements.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	600,000	600,000	600,000	600,000	600,000	3,000,000
FY 2006 Approved	606,000	600,000	600,000	600,000	600,000	N/A	3,006,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	60,000
Acquisition / Relocation	0
Site Improvements	0
Construction	540,000
Inspections / Permits	0
Total	600,000

Prior Capital Funding	6,206,000
FY 2007 Approved	600,000
Capital Share Remaining	2,400,000
Project Total	9,206,000



Property Address: Citywide

Improve Streetscaping - Trader Publishing

Department

Public Works

Account

CP 10 3116

Project Description

Provide funds for the continuation of streetscape improvements for the construction of the Trader Publishing Building.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	100,000	0	0	0	0	100,000
FY 2006 Approved	1,010,000	0	0	0	0	N/A	1,010,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	0
Site Improvements	0
Construction	100,000
Inspections / Permits	0
Total	100,000
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Prior Capital Funding	1,010,000
FY 2007 Approved	100,000
Capital Share Remaining	0
Project Total	1,110,000



Property Address: Intersection of City Hall Avenue & Granby

Rehabilitate Downtown Waterfront Structures

Department

Public Works

Account

N/A

Project Description

Provide funds to implement a long-range inspection and rehabilitation plan for the City's waterfront bulkheads, relieving platforms, revetments, breakwaters, and other shoreline protection structures.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	0	275,000	0	0	0	275,000
FY 2006 Approved	0	0	275,000	0	0	N/A	275,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0		
Acquisition / Relocation	0		
Site Improvements	0	Prior Capital Funding	0
Construction	0	FY 2007 Approved	0
Inspections / Permits	0	Capital Share Remaining	275,000
Total	0	Project Total	275,000



Property Address: Downtown Area

Renovate Selden Arcade

Department

Finance and Business Services

Account

N/A

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Project Description

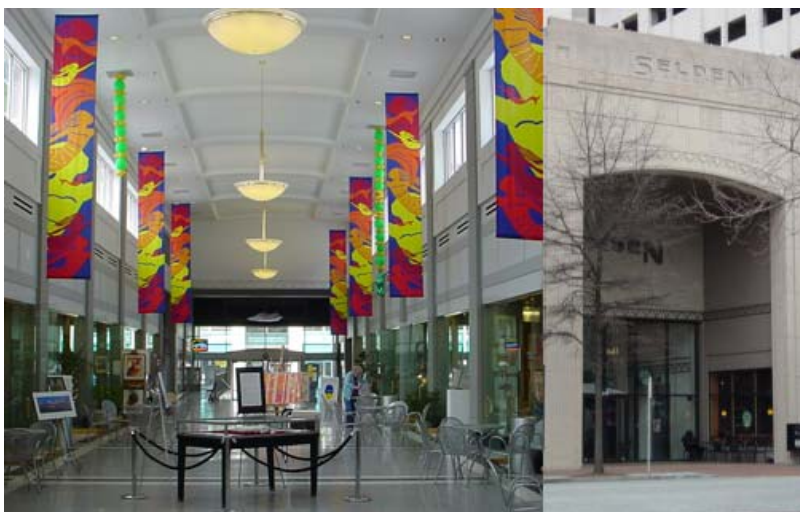
Provide funds to renovate the Selden Arcade Building built in 1931. Renovation work is scheduled over seven phases and includes modifications to accommodate the d'Art Center, as well as mechanical, electrical, structural, and architectural improvements. To date, phases I through IV have been completed and phase V, in progress currently, will improve offices and the exhibit gallery. Future funding will implement phases VI and VII which will restore the building's exterior at Plume and Main streets and improve the streetscape, landscaping and install new pavers.

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	0	2,358,300	235,200	0	0	2,593,500
FY 2006 Approved	900,000	1,870,000	683,000	0	0	N/A	3,453,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0	
Acquisition / Relocation	0	
Site Improvements	0	Prior Capital Funding 7,250,000
Construction	0	FY 2007 Approved 0
Inspections / Permits	0	Capital Share Remaining 2,593,500
Total	0	Project Total 9,843,500



Property Address: 208 East Main Street

Support TCC Infrastructure

Department

Executive

Account

CP 02 3155

Project Description

Provide funds for the acquisition of property needed to support infrastructure improvements for Tidewater Community College.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	750,000	0	0	0	0	750,000
FY 2006 Approved	0	500,000	500,000	500,000	500,000	N/A	2,000,000
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	0
Acquisition / Relocation	750,000
Site Improvements	0
Construction	0
Inspections / Permits	0
Total	750,000

Prior Capital Funding	0
FY 2007 Approved	750,000
Capital Share Remaining	0
Project Total	750,000



Property Address: Granby Corridor

Upgrade Little Creek Road

Department

Public Works

Account

CP 10 3204

Project Description

Provide funds to support roadway upgrades to Little Creek Road. Improvements will enhance and promote commercial development activity in the impacted areas.

Customers Served

Residents ☒ Business ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
FY 2007 Approved	N/A	1,717,000	0	0	0	0	1,717,000
FY 2006 Approved	0	0	0	0	0	N/A	0
Operating Budget Impact	N/A	0	0	0	0	0	0

FY 2007 Anticipated Budget Distribution:

Planning / Design	17,000
Acquisition / Relocation	0
Site Improvements	0
Construction	1,700,000
Inspections / Permits	0
Total	1,717,000
	=====

One percent of the project is dedicated to Public Arts.

Prior Capital Funding	0
FY 2007 Approved	1,717,000
Capital Share Remaining	0
Project Total	1,717,000



Property Address: Little Creek Road